

1/1/2009	Proposed	2009/2010 Budget	October	Balance
Balanced Carried Forward:		6,995.48	0.00	73.00
Income:				
Membership Dues (145 @ \$50)		7,250.00	1,144.00	582.00
Miscellaneous Income		100.00	98.00	(154.00)
Ways & Means		5,100.00	909.00	3,273.00
Total Income		12,450.00	2,151.00	3,701.00
Total Income and Balance Carried Forward:		19,445.48	2,151.00	3,774.00
Expenses:				
ACCents		1,200.00	136.51	995.24
Auditing		500.00	0.00	(100.00)
Bank Charges		0.00	0.00	0.00
Board Meetings		100.00	0.00	100.00
Childcare		500.00	0.00	450.50
Historian		500.00	0.00	410.00
Hospitality		155.00	0.00	124.20
Insurance		105.00	0.00	105.00
Membership		640.00	78.34	561.66
Miscellaneous		4,525.48	100.79	4,358.52
Parliamentarian		100.00	18.00	82.00
Postage		100.00	26.40	6.60
President's Fund		100.00	0.00	100.00
Programs		6,300.00	418.01	4,664.83
Publicity		200.00	29.93	170.07
Special Activities		100.00	0.00	100.00
Supplies,Stationery,Property		750.00	17.95	732.05
Tokens of Appreciation		1,000.00	62.90	937.10
Ways and Means		2,320.00	100.00	420.20
Website		250.00	78.11	103.32
Total Expenses		19,445.48	1,066.94	14,321.29
Balance (Income less Expenses)		0.00	1,084.06	10,547.29