

2011-2012 Proposed Charitable Budget

Balance	\$	-	
Reserve Fund	\$	1,695.82	
TOTAL	\$	<u>1,695.82</u>	
Income			2010/2011
Fund Raising proceeds	\$	6,000.00	\$ 5,308.93
Fall Bazaar			\$ 1,775.00
Golf Tournament			\$ 1,280.00
Silent Auctions			\$ 1,543.00
Bowling Tournament			\$ 592.00
Thrift Shop			\$ 118.93
Honorariums and Donations	\$	4,000.00	\$ 3,800.00
Total Income	\$	10,000.00	\$ 9,108.93
Funds Available	\$	<u>11,695.82</u>	\$ 12,504.75
Expenses			
Airman's Cookie Drive	\$	50.00	\$ 35.28
Bank Charges	\$	50.00	\$ 194.00
Fund Raising Expenses	\$	1,000.00	\$ 648.31
Fall Bazaar			\$ 71.83
Golf Tournament			\$ 348.48
Bowling Tournament			\$ 228.00
Scholarship Expenses	\$	500.00	\$ 124.02
Reserve Fund	\$	<u>1,700.00</u>	\$ 1,700.00
Total Expenses	\$	<u>3,300.00</u>	\$ 4,771.68
Scholarships	\$	5,700.00	\$ 6,500.00
Contributions			
Allocated Contributions	\$	2,150.00	\$ 2,550.00
Air Force Villages			\$ 100.00
Air Force Enlisted Foundation			\$ 200.00
American Red Cross			\$ 200.00
Langley AF Aid Society			\$ 200.00
Langley AFB Bundles for Babies			\$ 300.00
Langley AFB Fire Dept			\$ 300.00
Operation Warmheart			\$ 1,000.00
USO of Hampton Roads			\$ 100.00
VA Hospital			\$ 150.00
Listed Separately	\$	<u>545.82</u>	\$ 1,300.00 *
Total Contributions	\$	<u>2,695.82</u>	\$ 3,850.00
TOTAL EXPENSES & CONTRIBUTIONS	\$	<u>11,695.82</u>	\$ 15,121.68